

Work stream	POAP outcome	Scheme	Is this pioneer?	Start date	Finish date	Clinical lead/ champion	Managerial lead	Key milestone descriptions	Milestone dates	Milestone progress	Mitigation
Taken from PoaP	Taken from PoaP	Taken from 2 year priorities in plan	Y/N	e.g 01/04/14	e.g 01/04/14			Describe milestone	When does it need to be done?	Achieved / On track / Off track	
Prevention	Promotion of prevention, personal responsibility and self care	Co develop prevention strategy creating vision for both the CCG and Public Health teams for next 5 years, in collaboration will other key stakeholder organisations in SD&T. Review commissioning for prevention guidance, understanding evidenced based opportunities for commissioning differently for our local population to improve healthy life expectancy	N	01/04/14	30/11/14	Various	Sandi Clemo/Caroline Dimond/Tina Henry	Review all available guidance and benchmarking activity to identify key focus areas. Work with redesign groups and clinical networks to understand prevention opportunities and working in conjunction with public health teams and Localities in Torbay and in South Devon	30/09/14	On track	
								Ensure all stakeholders are able to feedback regarding work plans from public health, social care and community services provider via Joint Commissioning Group	30/09/14	On track	
								Redesign Groups within the CCG to comment on strategy and provide support/feedback on new initiatives on 5 main disease areas back to Joint Commissioning Group. Opportunities should look at where resources can be reallocated to support the prevention agenda, including ICO opportunities	30/09/14		
								Governing Body and Health and Wellbeing board sign-off of Strategy and work plans	31/10/14		
Prevention	Promotion of prevention, personal responsibility and self care	Develop a 'Promotion of personal responsibility' work plan, underpinning prevention strategy. Work in conjunction with public health and local authority representatives plus utilising CCG communications/marketing and social media experts to develop plan to generate awareness within the local health community, and timeframe for roll out of initiatives		01/04/14	31/03/15	Various	Emma Herd/Jon Sewell (see individual project plan which will relate to chosen alcohol work - to be agreed early sept)	Define personal responsibility: definition upon agreement (using Patient Engagement Committee as accountable group) to guide strategic direction and consequent workstreams in relation to 5 key behaviours in the prevention plan	30/07/14	On track	
								Agree achievable and realistic outcomes and measures that can be used to evidence success and trends - via redesign groups	30/09/14	On track	
								Undertake full market analysis exercise on current behaviours of patients using existing services identifying trends in behaviours	30/09/14	On track	
								Identify target audiences (segmentation)	31/10/14	On track	
								produce written marketing plan defining product, price, place and promotion	31/10/14	On track	
Prevention	Promotion of prevention, personal responsibility and self care	5 diseases: Mental Ill health Emotional health and Wellbeing Strategy		01/04/14			Gerry Cadagon	Agree achievable and realistic outcomes and measures that can be used to evidence success and trends - via redesign groups	30/07/14	Achieved	
								Feedback on strategy from key stakeholders	30/08/14	On track	
								Sign-off at accountable groups: MH redesign board	30/08/14	On track	
								Final Sign-off at Health and Wellbeing board - To be confirmed	31/10/14	On track	
								Core Strategy steering group to be agreed	31/10/14	On track	
								Workplan to be agreed with key priorities year 1 to be identified	31/10/14	On track	
Prevention	Promotion of prevention, personal responsibility and self care	Children and young peoples plan		01/04/14			Sue Matthews/Gail Rogers	Draft Early Help strategy and refreshed Children and Young People's Plan to Health & Well Being Board for sign-off	31/10/14	On track	
								Joint work plan agreed with Commissioning Officers Group	31/10/14	On track	
Prevention	Promotion of prevention, personal responsibility and self care	Maternity Strategy (see LD and maternity work plan)					Shona Charlton				
Prevention	Promotion of prevention, personal responsibility and self care	Obesity Healthy weight strategy		01/04/14			Mike Roberts	Draft strategy, needs assessment and background data, evidence base and national documentation	30/08/14	Achieved	
								Establish strategy steering group and circulate draft for comment	30/08/14	On track	
								Sign-off workplan and overarching strategy with key stakeholders	31/10/14	On track	
								Sign-off by Health and Wellbeing group? TBC			
								Steering group to agree work plan	31/10/14	On track	
		Tobacco control strategy and action plan					Bruce Bell	Establish steering group	31/10/14	On track	
								Sign up to tobacco declaration	31/10/14	On track	
								Carry out clear tobacco control self assessment	31/10/14	On track	
Prevention	Promotion of prevention, personal responsibility and self care	Long Term Conditions Strategy and work plan (see separate work plan)				Eileen Deakin	Emma Herd/Sandi Clemo				
Prevention	Promotion of prevention, personal responsibility and self care	Redesigned Lifestyles Service					Bruce Bell	Workplan agreed and commenced	01/04/14	Achieved	
								Undertake public and stakeholder consultation	31/07/14	Achieved	
								Co-production of pathway specification for GP practices	30/11/14	On track	
								Co-production of pathway specification for children, young people and pregnant women	30/11/14	On track	
								Procurement of new lifestyles service	01/12/15	On track	